

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
Gasto Corriente	\$6,843,434.73	\$490,000.00	\$9,333,434.73	\$7,510,374.61	\$7,313,757.99	\$1,823,060.12
Gasto de Capital	\$543,732.00	-\$490,000.00	\$53,732.00	\$9,570.00	\$9,570.00	\$44,162.00
Amortización de la deuda y disminución de pasivos	\$50,000.00	\$0.00	\$50,000.00	\$17,810.00	\$17,810.00	\$32,190.00
Pensiones y Jubilaciones	\$300,000.00	\$0.00	\$300,000.00	\$98,102.31	\$98,102.31	\$201,897.69
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$9,737,166.73</b>	<b>\$0.00</b>	<b>\$9,737,166.73</b>	<b>\$7,635,856.92</b>	<b>\$7,439,240.30</b>	<b>\$2,101,309.81</b>

*H. H. Hernández D.*  
HUGO HERNANDEZ DECENA  
COORDINADOR ADMINISTRATIVO

L.P. RENE NAVARRO CHAVEZ  
DIRECTOR GENERAL